

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Garden Grove

State: CA

PJ's Total HOME Allocation Received: \$13,409,324

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	85.43 %	93.35 %	78	93.41 %	6		7
% of Funds Disbursed	83.37 %	85.12 %	47	84.68 %	31		33
Leveraging Ratio for Rental Activities	1.48	5.84	69	4.72	17		22
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.98 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	64.39 %	61.88 %	43	68.18 %	34		34
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.85 %	77.72 %	66	80.32 %	21		21
% of 0-30% AMI Renters to All Renters***	31.85 %	39.58 %	61	45.16 %	26		26
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	92.53 %	54	95.04 %	28		30
Overall Ranking:			In State:	49 / 92	Nationally:	24	28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$76,506	\$33,130		\$26,037	135	Units	78.00 %
Homebuyer Unit	\$22,112	\$20,348		\$14,755	18	Units	10.40 %
Homeowner-Rehab Unit	\$4,815	\$27,021		\$20,487	20	Units	11.60 %
TBRA Unit	\$0	\$2,819		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Garden Grove CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,543	\$166,934	\$4,815
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.4	16.7	85.0	0.0	Single/Non-Elderly:	13.2	5.6	20.0	0.0
Black/African American:	0.8	0.0	0.0	0.0	Elderly:	0.0	0.0	65.0	0.0
Asian:	2.3	33.3	0.0	0.0	Related/Single Parent:	9.3	16.7	15.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	56.6	72.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0	Other:	20.9	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	5.0	0.0					
ETHNICITY:									
Hispanic	90.7	50.0	10.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	4.7	5.6	65.0	0.0	Section 8:	0.8	0.0 [#]		
2 Persons:	8.5	5.6	20.0	0.0	HOME TBRA:	0.0			
3 Persons:	27.1	66.7	10.0	0.0	Other:	7.0			
4 Persons:	27.9	5.6	5.0	0.0	No Assistance:	92.2			
5 Persons:	19.4	11.1	0.0	0.0					
6 Persons:	3.9	0.0	0.0	0.0					
7 Persons:	5.4	0.0	0.0	0.0					
8 or more Persons:	3.1	5.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Garden Grove

State: CA

Group Rank: 24
(Percentile)

State Rank: 49 / 92 PJs

Overall Rank: 28
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	64.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

